

**CHAPTER-7**

**REVENUE FROM EXISTING TARIFF CHARGES and DEFICIT**

**7.1 Revenue From Existing Tariff / Non-Tariff (Misc.) Income:**

In order to compute the expected revenue from the existing tariff charges for the year FY25, the energy sales projected in Chapter-5 has been considered. The detailed calculations are indicated in Format-D21.

Accordingly, actual / projected revenue from sale of power is computed and projected in the below table;

(Revenue from existing Tariff / Non-Tariff (Misc.) Income: Rs. in Crores)

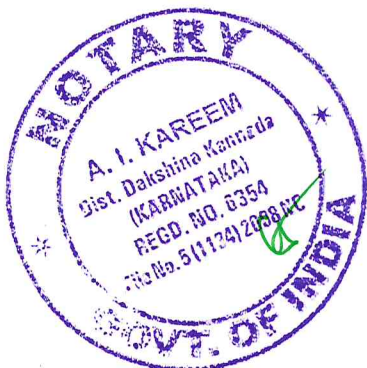
Year	Revenue from Sale of Power		Non-Tariff (Misc.) Income	Total
	LT	HT		
<b>FY23 (As appd. in TO-2022)</b>	3217.90	1020.34	139.82	4378.05
FY23 (Actuals)	3149.48	1293.05	150.36	4592.90
<b>FY-24 (RE)@ existing tariff)</b>	3272.99	1403.45	316.20	4992.64
<b>FY-25 (Proj. @ existing tariff)</b>	3381.26	1466.45	82.26	4929.98

**7.2 REVENUE DEFICIT:**

(Rs. in Crores)

Year	Annual Revenue Requirement	Revenue From Existing Tariff / Non-Tariff (Misc.) Income	PROFIT / (DEFICIT)
<b>FY23 (As appd. in TO-2022)</b>	4378.05	# 4378.05	-
FY23 (As proposed for APR)	4409.53	4592.90	183.37
<b>FY-24 (RE) @ existing tariff)</b>	5008.45	4992.64	(15.82)
<b>FY-25 (Proj. @ existing tariff)</b>	5281.93	4929.98	(351.96)

(#) excludes MSEZ revenue.



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7.3

**Average Cost of Supply & Average Realization Rate:**

Year	Energy Sales (MU) #	Avg. Cost of Supply (Rs./ Unit)	Avg. Realization Rate (Rs./ Unit)	Revenue Deficit per unit of sales (Rs./ Unit)
FY23 (As appd. in TO-2022)	5431.71	8.13	(###) 8.13	-
FY23 (As proposed for APR)	5598.36	7.89	8.20	0.31
FY-24 (RE @ existing tariff)	5775.88	8.68	8.64	(0.04)
FY-25 (Proj. @ existing tariff)	5932.20	## 8.91	8.32	(0.59)

# Sales excluding KPCL.

## includes deficit of FY22.

### includes MSEZ revenue.

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