

MESCOM Ltd.,

Annexure-4 (a)

Cross subsidy for FY-25 (projected) as per existing tariff:

Tariff	Rs.in Cr.				
	Proposed Sales (MU)	Avg. Realization Rate (Ps/Unit)	Avg. Cost of Supply (Ps/Unit)	Cross Subsidy per Unit (Ps/Unit)	Cross Subsidy Amount (Rs.in Cr)
LT-1 <18	33.46	861.00	891	30	1.00
LT-1 >18	16.97	606.37	891	285	4.83
LT-2 (a)	1,717.55	688.22	891	203	348
LT-2 (b)	17.05	1,052.48	891	-161	-2.75
LT-3(a)	474.73	1,120.16	891	-229	-108.79
LT-3(b)	0.57	1,727.58	891	-837	-1.42
LT-4 (a)	1,805.35	667.00	891	224	404
LT-4 (b)	0.63	1,608.16	891	-717	-0.45
LT-4 (c)	6.60	1,451.21	891	-560	-3.70
LT-5	156.73	1,116.35	891	-225	-35.32
LT-6(a)	160.22	693.01	891	198	31.72
LT-6(b)	66.92	820.26	891	71	4.73
LT-6(c)	-	-	891	891	-
LT-7	26.72	2,011.69	891	-1,121	-29.94
LT Total	4,483.50				613
HT-1	118.62	713.99	891	177	21.00
HT-2 (a)	847.25	986.01	891	-95	-80
HT-2 (b)	218.61	1,253.60	891	-363	-79.27
HT-2 (c)(i)	50.43	966.59	891	-76	-3.81
HT-2 (c)(ii)	92.06	1,101.56	891	-211	-19.38
HT-3	19.66	2,257.10	891	-1,366	-26.86
HT-4	24.53	943.39	891	-52	-1.29
HT-5	3.29	1,775.85	891	-885	-2.91
HT-6	-	-			-
MSEZ Supply	67.35	724.57	891	166	11.21
HT Total	1,441.80				-182
LT + HT Total	5,925.30				431
Less: Misc Revenue	6.90				82.26
Net Tariff Required	5,932.20				348.53



MESCOM Ltd.,

Annexure-4 (b)

Cross subsidy for FY-25 (projected) as per proposed tariff:

Tariff	Rs.in Cr.				
	Proposed Sales (MU)	Avg. Realization Rate (Ps/Unit)	Avg. Cost of Supply (Ps/Unit)	Cross Subsidy per Unit (Ps/Unit)	Cross Subsidy Amount (Rs.in Cr)
LT-1 <18	33.46	891.51	891	-1	-0.02
LT-1 >18	16.97	652.42	891	239	4.05
LT-2 (a)	1,717.55	734.39	891	157	269.62
LT-2 (b)	17.05	1,079.88	891	-189	-3.22
LT-3(a)	474.73	1,156.91	891	-266	-126.24
LT-3(b)	0.57	1,762.00	891	-871	-0.50
LT-4 (a)	1,805.35	788.34	891	103	187.19
LT-4 (b)	0.63	1,668.30	891	-777	-0.49
LT-4 (c)	6.60	1,508.88	891	-618	-4.08
LT-5	156.73	1,152.95	891	-262	-41.06
LT-6(a)	160.22	727.12	891	164	26.26
LT-6(b)	66.92	850.30	891	41	2.72
LT-6(c)	-	-	891		
LT-7	26.72	2,089.57	891	-1,199	-32.03
LT Total	4,483.50				282.20
HT-1	118.62	732.25	891	159	18.83
HT-2 (a)	847.25	994.51	891	-104	-87.70
HT-2 (b)	218.61	1,263.02	891	-372	-81.33
HT-2 (c)(i)	50.43	975.16	891	-84	-4.24
HT-2 (c)(ii)	92.06	1,110.15	891	-219	-20.17
HT-3	19.66	2,516.47	891	-1,625	-31.96
HT-4	24.53	952.34	891	-61	-1.50
HT-5	3.29	1,828.00	891	-937	-3.08
HT-6	-	-	891	891	-
MSEZ Supply	67.35	724.57	891	166	11.21
HT Total	1,441.80				-199.94
LT + HT Total	5,925.30				82.26
Less: Misc Revenue	6.90				82.26
Net Tariff Required	5,932.20				-

Superintending Engineer (Ele.) Commercial
 MESCOM, Corporate Office
 Mangaluru - 575 004