

Additional Surcharge computed inline with the workings made by KERC in Order No N/68/2023 dated 17.11.2023			
Sl No	Particulars	Control Period	
		2024-25	2024-25
		(Projections)	(at Proposed Tariff)
a	Sales	5932.20	5932.20
b	Power Purchase Cost	3826.29	3826.29
c	Other Costs	1455.65	1455.65
d=(a+b)	Total Annual Revenue Requirement (ARR)	5281.93	5281.93
e	Variable Cost relating to Power Purchase included in ARR	2404.07	2448.96
f=(d-e)	Fixed Cost included in ARR	2877.86	2832.97
g	Fixed Cost recovered through Demand Charges	1538.48	1685.29
h=(g/f)	% FC recovery to the total	53.46%	59.49%
i	Net Fixed Cost embeded in energy chrages	1339.38	1147.69
j=(i/a)	Fixed Cost/ unit embeded in energy chrages	2.26	1.93



[Signature]
 Superintending Engineer (Ele.) Commercial
 MESCOM, Corporate Office
 Mangaluru - 575 004