

Annexure-P2

5.1.1 Abstract of projected energy sales for different years.

(MU)

Tariff Category	FY-20		FY-21	
	Apprd.in MYT T.O. 2019	Actuals	Apprd. In T.O. 2020	Revised Proj.
1	2	3	4	5
LT-1:>40 units	12.60	14.91	12.08	14.91
LT-1:=40 Units	34.21	34.65	37.29	34.65
LT-1 Sub Total:	46.81	49.56	49.37	49.56
LT-2a(i) Urban	1436.69	776.91	1486.51	810.63
LT-2a(ii) Rural		687.80		716.55
LT-2a Sub Total:		1464.71		1527.18
LT-2b(i) Urban	15.18	8.74	14.24	4.56
LT-2b(ii) Rural		6.12		3.20
LT-2b Sub Total:		14.86		7.76
LT-3(i) Urban	390.69	256.02	408.52	204.40
LT-3(ii) Rural		137.80		113.50
LT-3 Sub Total:		393.82		317.90
LT-4a	1669.16	1728.92	1690.41	1823.31
LT-4b	0.93	0.88	0.87	0.88
LT-4c(i)	8.81	4.22	8.11	4.74
LT-4c(ii)		3.86		3.91
LT-4c Sub Total:		8.08		8.65
LT-5a Urban	141.13	45.58	133.95	37.32
LT-5b Rural		91.30		73.96
LT-5 Sub Total:		136.88		111.28
LT-6a	126.06	131.97	131.10	136.02
LT-6b	72.34	66.47	72.11	66.47
LT-7	20.41	20.01	20.41	20.01
TOTAL- LT	3928.21	4016.16	4015.60	4069.02
HT-1	99.38	95.71	109.04	99.02
HT-2a	606.33	635.20	685.91	445.62
HT-2b	207.21	205.72	220.55	116.13
HT-2c	138.74	139.87	159.93	74.13
HT-3a & b	43.10	69.68	48.86	69.68
HT-4	21.59	21.80	23.60	22.88
HT-5	5.96	3.40	2.16	3.40
TOTAL- HT	1122.31	1171.38	1250.05	830.86
MSEZ Supply	51.13	56.88	57.89	56.86
KPCL Consumption	3.43	2.74	2.88	2.74
TOTAL- LT + HT	5105.08	5247.16	5326.42	4959.48

Tariff Category	FY-22	
	Apprd.in MYT T.O. 2019	Revised Proj.
1	4	5
LT-1:>40 units	12.60	14.91
LT-1:=40 Units	34.21	34.65
LT-1 Sub Total:	46.81	49.56
LT-2a(i) Urban	1571.02	845.81
LT-2a(ii) Rural		746.50
LT-2a Sub Total:		1592.31
LT-2b(i) Urban	17.14	9.18
LT-2b(ii) Rural		6.42
LT-2b Sub Total:		15.60
LT-3(i) Urban	438.79	275.22
LT-3(ii) Rural		157.67
LT-3 Sub Total:		432.89
LT-4a	1802.84	1917.64
LT-4b	0.93	0.88
LT-4c(i)	9.53	5.32
LT-4c(ii)		3.96
LT-4c Sub Total:		9.28
LT-5a Urban	145.01	46.85
LT-5b Rural		91.31
LT-5 Sub Total:		138.16
LT-6a	136.46	140.20
LT-6b	78.14	66.47
LT-7	20.41	20.01
TOTAL- LT	4267.08	4383.00
HT-1	105.03	102.45
HT-2a	575.10	656.61
HT-2b	222.02	216.72
HT-2c	132.64	139.87
HT-3a & b	43.56	69.68
HT-4	24.65	24.03
HT-5	5.96	3.40
TOTAL- HT	1108.96	1212.76
MSEZ Supply	60.36	60.36
KPCL Consumption	3.43	2.74
TOTAL- LT + HT	5439.83	5658.86