

Annexure-P7

Status of electrification of BPL HHs, grant received and balance grant etc., under IPDS and DDUGJY schemes

SI No.	Description	IPDS	DDUGJY
1	Target date of completion of project	June-2019	December-2020
2	Total number of BPL beneficiaries serviced	Scope of work as per scheme guidelines does'nt cover the BPL HH electrification.	32571
3	Expenditure as on March-2020	Rs. 159.84 Crs	Rs. 430.88 Crs
4	Amount of capital grants received from GOI as on Nov-2020	Rs. 91.26 Crs	Rs. 213.35 Crs
6	Balance amount to be received from the GOI	Rs. 10.14 Crs	Rs. 26.03 Crs
5	Additional grants of 15% from GOI on achievement of prescribed milestones set by GOI from the date of inception of the project till date	MESCOM has placed the subject, " the executed BOQ and executed cost" details before SLDRS requesting approval for the same to submit the closure proposals to M/s. PFC as per guidelines to claim the final tranche grants (10% of the grant amount) and Additional grants (15% of the sanctioned cost)	The works have been completed in Dakshina Kannada & Udupi Districts and works are under progress in Shivamogga and Chikkamagaluru Districts. MESCOM has placed the subject, " the executed BOQ and executed cost" details pertaining to Dakshina Kannada and Udupi districts before SLSC requesting approval for the same to submit the closure proposals to M/s. REC as per guidelines to claim the final tranche grants (10% of the grant amount) and Additional grants (15% of the sanctioned cost)