

Mangalore Electricity Supply Company Limited

(A Government of Karnataka Undertaking)



**Application before Hon'ble Karnataka Electricity Regulatory Commission
for approval of Annual Performance Review for FY21 and Annual Revenue
Requirement / Expected Revenue from Charges for
the control period FY23 to FY25
and Tariff Petition for FY23 under MYT Frame work.**

Dated: 30th November 2021

**Corporate Office,
"MESCOM BHAVANA", Bejai,
Mangalore-575 004.**

Mangalore Electricity Supply Company Limited
(A Government of Karnataka Undertaking)



Registered Office:
Corporate Office,
"MESCOM BHAVANA"
Bejai, Kavour Cross Road,
Mangaluru- 575 004.

E_Mail : seecoml@rediffmail.com
CIN: U40109KA2002SGC030425

No.: SEE(Coml.)/DCA(RA)/EE(RA)/6th MYT / 2021-22 / 1353

Date: 30-11-2021

Encl.: As in the letter

The Secretary,
Karnataka Electricity Regulatory Commission,
#16C-1, Miller Tank Bed Area,
Vashanthnagar,
Bengaluru-560 052.

Sir,

Sub.: Application for approval of Annual Performance Review for FY21 and Annual Revenue requirement / Expected Revenue from Charges for the control period from FY23 to FY25 and Tariff Petition for FY23 under MYT Frame work.

I am directed to submit herewith the application for approval of Annual Performance Review for FY21 and Annual Revenue requirement / Expected Revenue from Charges for the control period from FY23 to FY25 and Tariff Petition for FY23, for kind approval of the Hon'ble Commission.

Further, application fee of Rs.95,99,860/- (Rupees Ninety Five lakh Ninety Nine thousand Eight Hundred Sixty only) has been credited to KERC A/c No.34957749266 (State Bank of India, IFSC Code SBIN0021882) through RTGS.

Yours faithfully,

Superintending Engineer (Ele.) (Coml.),
MESCOM, Corporate Office,
Mangaluru.

BEFORE THE KARNATAKA ELECTRICITY REGULATORY COMMISSION
AT BENGALURU

Filing No.:

Case No.:

IN THE MATTER OF: An application for approval of Annual Performance Review for FY21 and Annual Revenue Requirement / Expected Charges from Revenue for the control period from FY23 to FY25 and Tariff Petition for FY23 of Mangalore Electricity Supply Company Limited under Section 61 & 62 of the Electricity Act, 2003 read with relevant provisions of KERC (Tariff) Regulations including KERC (Terms & Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006

AND

IN THE MATTER OF: Mangalore Electricity Supply Company Limited (herein after referred to as MESCOM), an Electricity Distribution Company incorporated under the provisions of the Companies Act, 1956 and having its Registered Office at "MESCOM BHAVANA", Bejai, Kavoor Cross Road, Mangaluru-575 004.

I, P. Dinesh Upadhy S/o Late P. Mahabala Upadhy, aged 55 years residing at Mangaluru do hereby solemnly affirm and state as follows;

1. I am the Superintending Engineer (Ele.) (Commercial) of MESCOM and am duly authorized to make this affidavit.
2. I say that on behalf of MESCOM, I am now filing this petition under the provisions of Electricity Act, 2003 for approval of Annual Performance Review for FY21 and Annual Revenue Requirement / Expected Revenue from Charges for the control period from FY23 to FY25 and Tariff Petition for FY23.
3. I further say that the statements made and financial data presented in the aforesaid Petition are as per the records of the Company and on the information received from the concerned officials and believed to be true to the best of my knowledge. Further, all the statements and financial data subsequent to March 31, 2021 are based on estimations and correct to the best of my belief.
4. Solemnly affirmed at Mangaluru on this day 30-11-2021 that the contents of the above affidavit are true to the best of my knowledge and belief, no material information has been concealed there from.

Place: Mangaluru
Date: 30-11-2021

(P. Dinesh Upadhy)
Superintending Engineer (Ele.) (Coml.),
MESCOM, Corporate Office,
Mangaluru.



Mangalore Electricity Supply Company Limited

(A Government of Karnataka Undertaking)

Application before the
Hon'ble Karnataka Electricity Regulatory Commission
for approval of Annual Performance Review for FY21 and
Annual Revenue Requirement / Expected Revenue from Charges for the
control period from FY23 to FY25 and Tariff Petition for FY23 under
MYT Frame work.

Contents		Page No.
	Covering Sheet & Affidavit	i to iv
CHAPTER-01	PREAMBLE	1
CHAPTER-02	MESCOM PROFILE	2 to3
CHAPTER-03	COMPLIANCE TO DIRECTIVES	4 to 42
CHAPTER-04	ANNUAL PERFORMANCE REVIEW	43 to 61
CHAPTER-05	LOAD FORECAST	62 to 130
CHAPTER-05A	BUSINESS PLAN	131 to 138
CHAPTER-06	ANNUAL REVENUE REQUIREMENT	139 to 162
CHAPTER-07	REVENUE INCOME & DEFICIT	163 to 164
CHAPTER-08	TARIFF REVISION PROPOSAL	165 to 191
CHAPTER-09	PROPOSED ELECTRIC TARIFF SCHEDULE	192 to 217
CHAPTER-10	NEW PROPOSALS	218 to 224
CHAPTER-11	PRAYER	225
	ANNEXURE-1	226 to 230
	ANNEXURE-2	231
	ANNEXURE-3a	232 to 288
	ANNEXURE-3b	289 to 304
	ANNEXURE-4	305
	ANNEXURE-5	306
	ANNEXURE-6	307
	FORMATS: A1 TO A4	308 to 319
	FORMATS: D1 TO D24	320 to 415