

CHAPTER-1

PREAMBLE

- 1.1** MESCOM is filing its Annual Performance Review for FY21, projected Annual Revenue Requirement for the financial years FY23 to FY25 and Tariff Petition for FY23 as per KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.
- 1.2** Structure of the filing comprises of;
- a. MESCOM Profile.
 - b. Compliance to Hon'ble Commission's Directives.
 - c. Annual Performance Review for FY21.
 - d. Annual Revenue Requirement.
 - e. Revenue Income and Revenue Deficit.
 - f. Tariff Revision Proposal for FY23.
 - g. Proposed Electric Tariff Schedule for FY23.
 - h. PRAYER.
- 1.3** It is submitted that the actual details for the period from FY16 to FY21 and projection for FY22 & FY25 are furnished along with this application.
- 1.4** The Hon'ble Commission is requested to consider the proposal of Annual Performance Review for FY21, projected Annual Revenue Requirement for the financial years FY22 to FY25 and tariff petition for FY23. MESCOM submits that it has made sincere efforts to comply with the requirements of KERC (Tariff) Regulations and KERC (Terms and Conditions for Determination of Tariff for Distribution and Retail Sale of Electricity) Regulations, 2006.

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